Massachusetts Water Resources Authority MWRA Water Supplied

Reporting Period: June 2024

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End

							YTD System		~	Totals	
	Mo	nthly (MG	i)		YTD (MG)				% Change	202	3
	Jun		Flow	YTD		Flow	Flow Share 1		in YTD	Annual	Flow
Metro-System (Fully Served)	2024	2023	Change	2024	2023	Change	2024	2023	Flow Share	Flow (mg)	Share 1
Arlington	110.6	103.6	6.8%	582.8	566.0	3.0%	1.92%	1.87%	2.5%	1,142.1	1.83%
Belmont	68.9	64.7	6.5%	318.0	313.3	1.5%	1.05%	1.04%	1.0%	653.1	1.05%
Boston (BWSC)	2,001.1	1,860.1	7.6%	10,866.9	10,610.7	2.4%	35.75%	35.07%	2.0%	22,012.9	35.22%
Brookline	171.2	163.5	4.7%	806.5	827.7	-2.6%	2.65%	2.74%		1,677.7	2.68%
Chelsea	105.9	100.5	5.3%	624.9	586.7	6.5%	2.06%	1.94%	6.0%	1,172.5	1.88%
Everett	128.6	124.8	3.0%	690.4	667.6	3.4%	2.27%	2.21%		1,373.7	2.20%
Framingham	190.0	182.9	3.9%	951.4	952.6	-0.1%	3.13%	3.15%		1,942.1	3.11%
Lexington ² Lynnfield W.D.	196.1	175.0	12.1%	816.6	809.0	0.9%	2.69%	2.67%		1,689.5	2.70%
Malden	22.3 153.2	21.2 157.7	5.1% -2.9%	76.4 928.3	80.4 915.1	-4.9% 1.4%	0.25% 3.05%	0.27% 3.02%	-5.3%	184.3 1,902.9	0.29%
Marblehead	69.7	67.3	3.7%	266.8	284.0	-6.1%	0.88%	0.94%	1.0% -6.5%	609.9	0.98%
Marlborough	135.9	141.4	-3.9%	692.2	731.4	-5.4%	2.28%	2.42%	-5.8%	1,478.6	2.37%
Medford	140.6	136.6	2.9%	814.3	792.3	2.8%	2.68%	2.62%	2.3%	1,611.2	2.58%
Melrose	71.1	73.5	-3.3%	350.1	382.1	-8.4%	1.15%	1.26%		774.4	1.24%
Milton	88.6	81.4	8.9%	389.6	383.1	1.7%	1.28%	1.27%	1.2%	810.7	1.30%
Nahant	11.3	13.3	-14.8%	46.7	55.9	-16.6%	0.15%	0.18%	-16.9%	113.6	0.18%
Newton	294.2	322.1	-8.7%	1,409.1	1,499.6	-6.0%	4.64%	4.96%	-6.5%	3,056.3	4.89%
Northborough	30.2	27.8	8.5%	159.3	153.8	3.6%	0.52%	0.51%	3.1%	310.6	0.50%
Norwood	93.3	94.7	-1.5%	452.4	461.2	-1.9%	1.49%	1.52%	-2.3%	948.8	1.52%
Quincy	276.5	264.3	4.6%	1,490.9	1,430.1	4.3%	4.91%	4.73%	3.8%	2,939.0	4.70%
Reading	64.5	55.3	16.6%	285.4	271.4	5.1%	0.94%	0.90%	4.7%	572.0	0.92%
Revere	121.5	115.1	5.5%	666.9	648.3	2.9%	2.19%	2.14%	2.4%	1,313.4	2.10%
Saugus	109.4	98.2	11.4%	524.9	527.0	-0.4%	1.73%	1.74%	-0.8%	1,074.7	1.72%
Somerville	186.2	181.7	2.5%	1,100.8	1,047.8	5.1%	3.62%	3.46%	4.6%	2,142.7	3.43%
Southborough	39.1	38.1	2.7%	149.9	159.6	-6.1%	0.49%	0.53%	-6.5%	327.2	0.52%
Stoneham	83.7	67.8	23.5%	398.7	373.1	6.9%	1.31%	1.23%	6.4%	735.5	1.18%
Swampscott	48.2	51.3	-6.2%	224.2	239.1	-6.2%	0.74%	0.79%	-6.6%	500.2	0.80%
Waltham	249.0	246.3	1.1%	1,287.2	1,280.0	0.6%	4.24%	4.23%	0.1%	2,602.1	4.16%
Watertown	88.7	83.4	6.3%	447.2	448.4	-0.3%	1.47%	1.48%	-0.7%	918.3	1.47%
Weston	66.7	63.7	4.7%	211.2	236.0	-10.5%	0.69%	0.78%	-10.9%	493.4	0.79%
Winthrop	36.8	36.4	1.2%	207.8	201.1	3.3%	0.68%	0.66%	2.9%	426.2	0.68%
Subtotal Metro-System (Fully Served)	5,453.2	5,213.9	4.6%	28,237.7	27,934.5	1.1%	92.9%	92.3%	0.6%	57,509.3	92.02%
Metro-System (Partially Served)											
Ashland (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%
Burlington (P)	59.7	46.3	28.8%	155.0	210.2	-26.2%	0.51%	0.69%	-26.6%	528.4	0.8%
Canton (P)	56.8	54.2	4.8%	253.2	275.4	-8.0%	0.83%	0.91%	-8.4%	550.1	0.9%
Dedham-Westwood W.D. (P)	36.5	11.3	222.5%	150.4	90.8	65.8%	0.49%	0.30%	65.0%	182.3	0.3%
Leominster (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%
Lynn (LWSC) (P)	1.5	1.4	1.2%	9.6	8.0	20.6%	0.03%	0.03%	20.1%	32.8	0.1%
Needham (P)	58.4	50.9	14.8%	81.7	97.4	-16.1%	0.27%	0.32%	-16.5%	243.0	0.4%
Peabody (P)	38.0	57.8	-34.2%	76.2	251.0	-69.6%	0.25%	0.83%	-69.8%	465.6	0.7%
Stoughton (P)	1.5	1.6	-0.6%	8.4	8.6	-2.6%	0.03%	0.03%	-3.1%	19.6	0.0%
Wakefield (P)	75.8	60.3	25.8%	354.3	288.0	23.0%	1.17%	0.95%	22.5%	662.1	1.1%
Wellesley (P)	101.7	83.9	21.1%	334.1	308.9	8.2%	1.10%	1.02%	7.7%	653.6	1.0%
Wilmington (P)	36.0	10.2	253.3%	95.5	26.6	259.2%	0.31%	0.09%	257.6%	97.1	0.2%
Winchester (P)	58.7	50.5	16.4%	177.6	175.8	1.0%	0.58%	0.58%	0.5%	407.6	0.7%
Woburn (P)	141.4	135.0	4.8%	459.2	583.3	-21.3%	1.51%	1.93%		1,145.1	1.8%
Subtotal Metro-System (Partially Served)	666.1	563.4	18.2%	2,155.3	2,323.9	-7.3%	7.1%	7.7%	-7.7%	4,987.1	8.0%
Subtotal Metro-System (Full & Partial)	6,119.3	5,777.2	5.9%	30,393.0	30,258.4	0.4%	100%	100%		62,496.5	100%
Chicopee Valley Aqueduct											
Chicopee	183.2	192.2	-4.7%	868.8	930.9	-6.7%	70.52%	71.50%	-1.38%	1,940.4	71.6%
South Hadley FD #1	44.4	39.1	13.3%	178.7	174.7	2.3%	14.50%	13.42%		360.1	13.3%
Wilbraham	48.7	49.8	-2.1%	184.5	196.3	-6.0%		15.08%		407.8	15.1%
Subtotal CVA System	276.3	281.1	-1.7%	1,232.1	1,302.0	-5.4%	100%	100%		2,708.33	100%
Other Revenue Supply											
Cambridge (P)	_	_	0.0%	48.5	0.03	177413%			T	0.027	
Clinton ³	57.2	54.9	4.1%	293.0	270.7	8.3%				577.5	
Worcester (P)	- 57.2	- 01.0	0.0%	200.0		0.0%				0.0	
Other Revenue Customers ⁴	46.9	37.9	23.8%	275.0	239.7	14.7%				506.1	
Subtotal Other Revenue Supply 5	104.1	92.9	12.1%	616.4	510.4	20.8%				1,083.6	
Total Water Supplied		J	,0	0.0.4	0.04	_5.0,0				.,000.0	
**	E 452.2	5 242 0	A 60/	20 227 7	27 024 5	4 40/			1	E7 E00	
Fully Supplied Metro Communities CVA Communities	5,453.2	5,213.9 281.1	4.6%	28,237.7	27,934.5	1.1% -5.4%				57,509	
Partially Supplied Communities	276.3		-1.7% 18.2%	1,232.1	1,302.0	-5.4% -7.3%				2,708	
1 1	666.1	563.4	18.2%	2,155.3	2,323.9	20.8%				4,987 1,083.6	
Other Revenue Customers Total Water Supplied 6	104.1 6,499.8	92.9 6,151.3	12.1% 5.7%	616.4 32,241.5	510.4 32,070.7	0.5%				66,288.4	
1) System share for each rate revenue community is the com											

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

(P) Community is partially supplied by MWRA. Marlborough & Northborough are temporarily being fully supplied.

²⁾ Lexington supplies Bedford with partial MWRA water service.

³⁾ The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

⁴⁾ Other Revenue Customers: D.C.R. (Parks & Pools), DCR Blue Hills Ski Area, Stone Zoo, and the Deer Island WWTP.

⁵⁾ Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

⁶⁾ This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance, or water provided to the McLaughlin Fish Hatchery.

Question's regarding water supplied can be directed to Tim Beaulieu @ (617) 660-7680 or Leo Norton @ (617) 788-2256.