Massachusetts Water Resources Authority

Presentation to the Wastewater Advisory Committee

MWRA's Renewable and Sustainable Energy Initiatives

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Leading By Example

- As a leading environmental agency, MWRA has been striving to meet the goals established in Governor Patrick's Executive Order 484 (April 2007).
- Goals include:
 - Overall Reduction of Energy Consumption
 - Increase Renewable On-site Energy Production
 - Purchase of Renewable Energy
- Governor Patrick visit to Deer Island in August 2009:
 - "No state agency is leading by example better than the MWRA"





Wastewater

- 2 Treatment Plants

- 12 Pump Stations

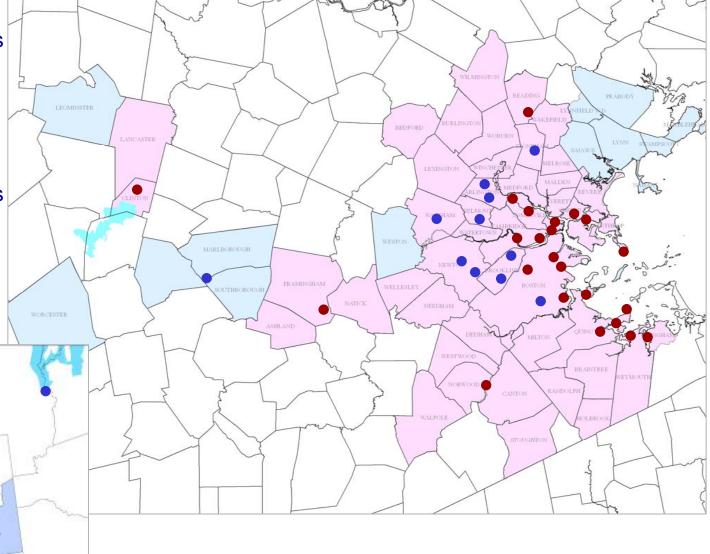
- 4 Headworks

- 5 CSO Facilities

Water

- 2 Treatment Plants

-10 Pump Stations



MWRA Energy Usage

- MWRA's total energy cost for FY2009 was \$22.5 million
 - MWRA's total electricity cost for FY09 was \$19.7 million and accounts for nearly 87% of all utilities (not including water)
- MWRA's total energy budget is 11% of total CEB budget
- Energy includes electricity, diesel, and natural gas
- Deer Island accounts for 62% of MWRA's energy budget
 - Deer Island electricity demand accounts for over 70% of MWRA's electricity budget



Self-Generated Renewable Energy

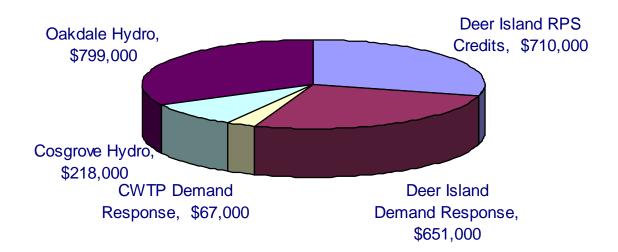
- MWRA self-generated over 40% of it's energy needs in FY09
 - Digester gas heat supply
 - Digester gas STG electricity
 - Hydro electricity
 - Wind
 - Solar
- MWRA self-generated over 18% of it's electricity needs in FY09
 - Or 23% of Deer Island electricity needs

Deer Island Electricity

- 24% of Deer Island CEB
- 88% of Utilities (electricity, fuel oil, water)
- \$12M/yr
- Total Plant Demand 18 MW
- Total on Site Generation 4 MW
 - STG, CTG, Hydro, Solar, Wind
- Competitive Electricity Supply Contract (since 2001)
 - (TransCanada, Constellation NewEnergy, Hess Corporation)

Non-rate Revenues

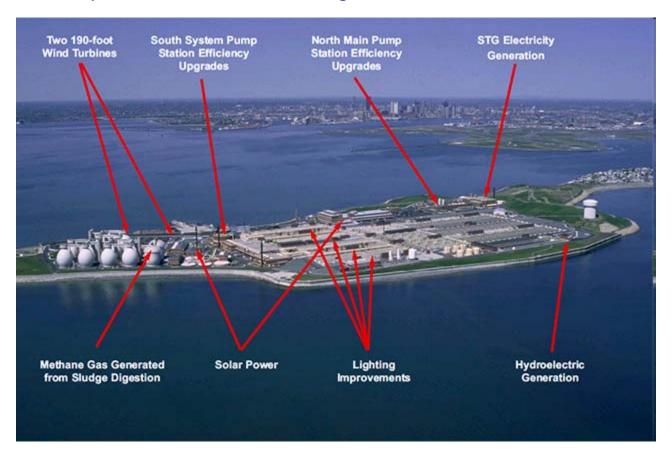
MWRA generated \$2.4 million from energy sources in FY09





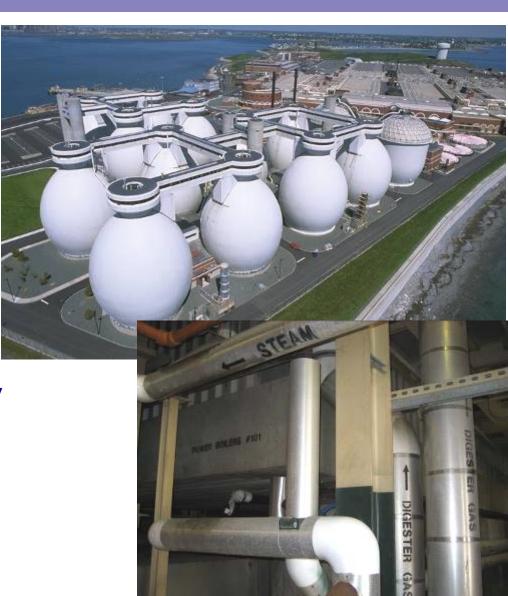
Renewable Energy at Deer Island

 Deer Island currently self-generates over 23% of its electricity needs and more than half of the Island's energy demand is provided by on-site, renewable generation – with more to come



Digester Gas

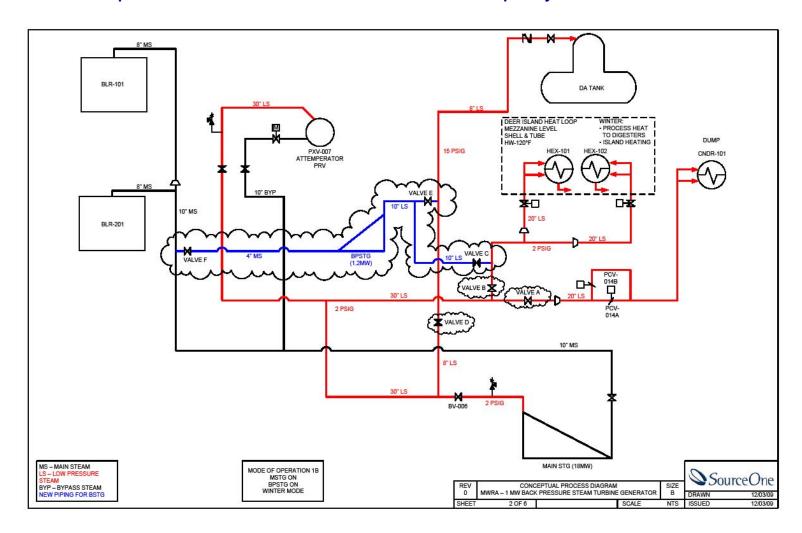
- Current Utilization 98%
- Thermal Value
 - 5 MG (\$10-15M/yr)
- Electricity Production
 - 28M kWh/yr (\$2.8M/yr)
- MA RPS Renewable Energy Certificates
 - > \$500k/yr





Methane Utilization: Steam Turbine Generator Upgrade

• Will produce an additional 5 million kWh per year

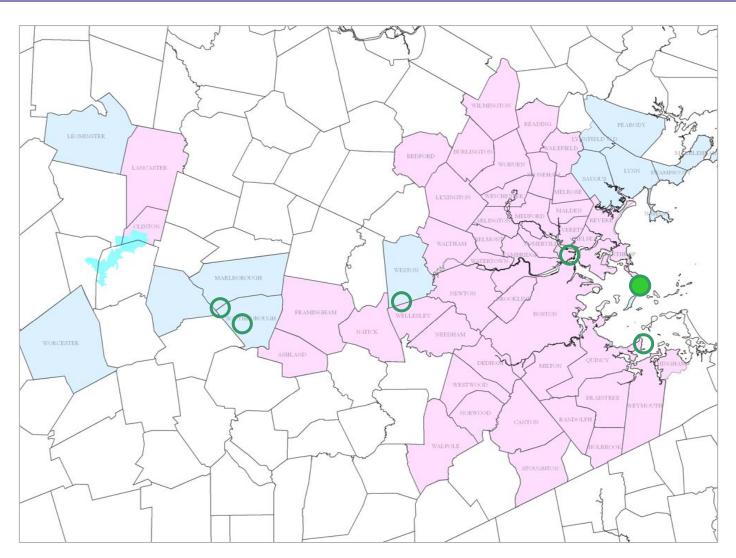




Methane Utilization: Clinton Wastewater Treatment Plant

70% of the plant's heat needs are currently met by burning methane





Wind Power: Deer Island

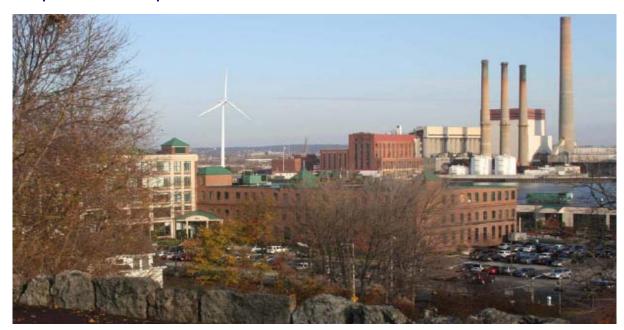
- FAA Approval 190 ft
- Design-Build Contract Award
 - October 2008
- \$4M Total Cost
 - \$400k MTC grant
- Projected 2.3M kWh/yr (\$230k/yr)
- Plans for Additional Turbines





Wind Power: DeLauri Pump Station, Charlestown

- 1.5 MW turbine
- Will generate 3 million kWh/yr
- 20% consumed by pump station, remainder net-metered to other MWRA electricity accounts
- Electricity savings of \$350,000/yr
- Fully funded through ARRA for total of \$4.7M
- Design/build contract awarded in December 2009
- Turbine height:
 - 230 ft top of tower
 - 364 ft tip of blade
- Power produced equivalent to 300 homes

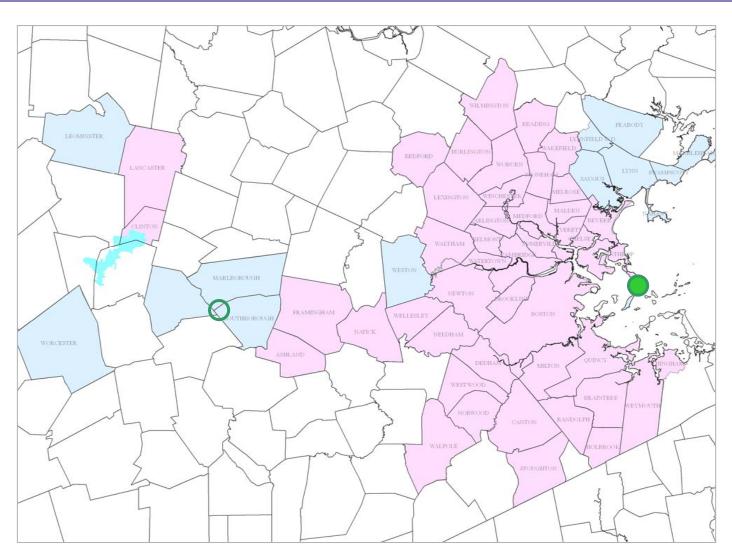




Wind Power: Nut Island Headworks, Quincy

- 1.0 to 1.5 MW turbine
- Will generate 3 million kWh/yr
- 70% consumed by facility, remainder net-metered to other MWRA electricity accounts
- \$500,000 grant from MTC
- Electricity savings of \$400,000/yr
- FAA Height approval of 328 ft
- Discussions with community ongoing







Solar Power: DI Residuals/Odor Control Roof

- Design-Build Contract Award
 - September 2007 100kW
- Commissioned May 2008
- \$560k DOER grant; \$310k CREB loan
- Electricity production 110,000 kWh/yr (\$10k/yr)



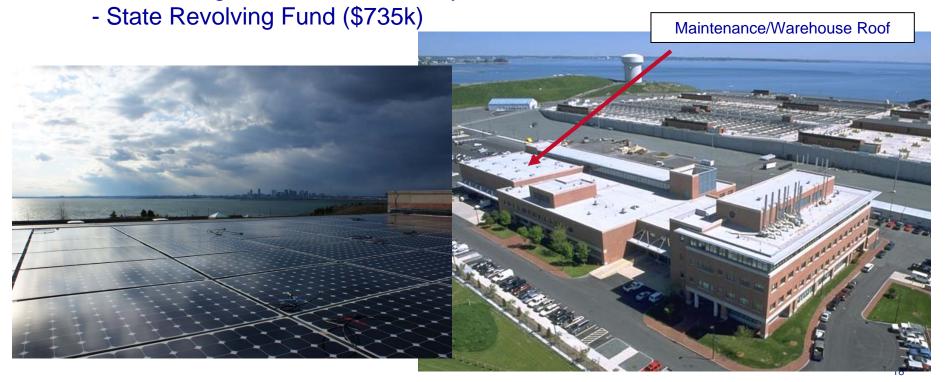




Solar Power: DI Maintenance/Warehouse Roof

- Recent Award Design-Build Contract 180kW
- Projected Production 174,000 kWh/yr (\$17k/yr)
- Total Project Cost \$1.1M

Partial Funding – American Recovery & Reinvestment Act

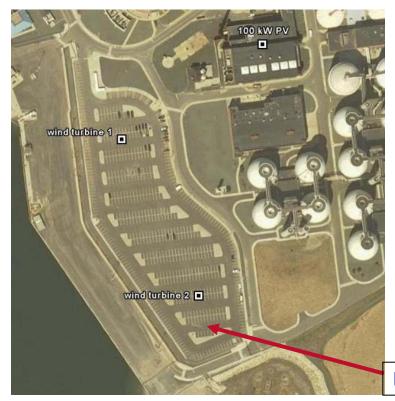




Solar Power: DI Power Purchase Agreement

- Proposed Solar Power Purchase Agreement
- Total Installation of 455kW
 - Grit roof 250kW
 - Disinfection roof 25kW

Parking lot ground – 180kW





Parking Lot

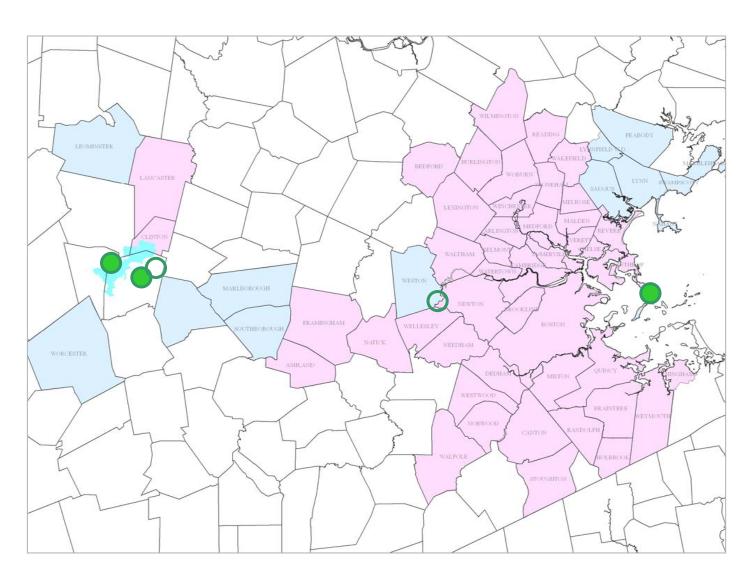


Solar Power: Carroll Water Treatment Plant, Marlborough

- 496kW ground mount system will generate 616,000 kWh/yr
- Fully funded through ARRA for total project cost of \$2.19M
- Contract awarded in December 2009



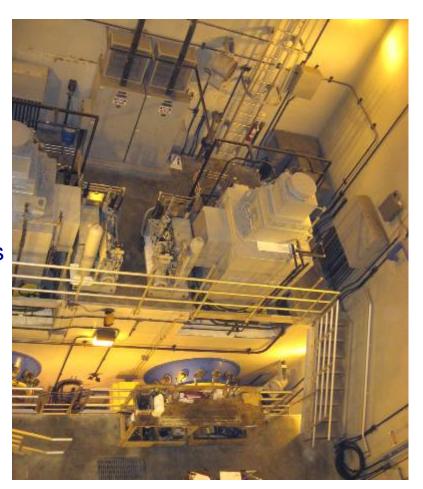






Hydroelectric Power: Deer Island

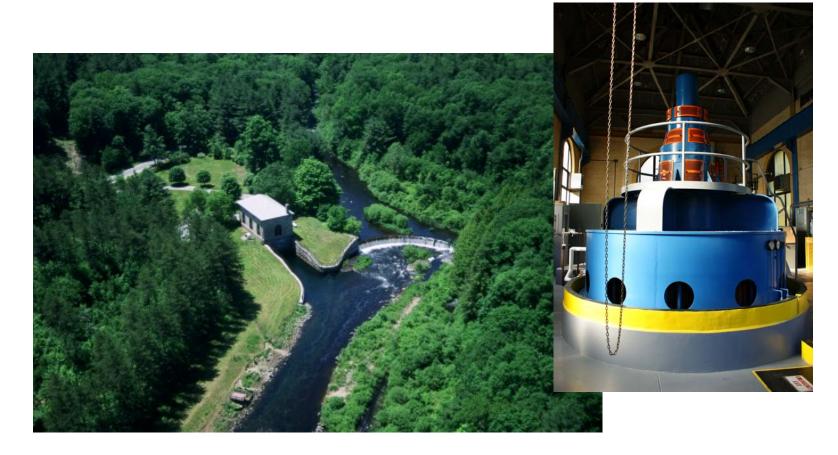
- Energy Recovery from Plant Effluent
- Two 1 MW Hydroelectric Generators
- Electricity Production 5.9M kWh/yr (\$590k/yr)
- MA RPS Renewable Energy Certificates
 - Projected ~ \$150k/yr





Hydroelectric Power: Oakdale Power Station

- Hydroelectric generator produced 9.2 million kWh in FY09
- Revenue for FY09 was \$799,000





Hydroelectric Power: Cosgrove Intake

- Hydroelectric generator produced 4.4 million kWh in FY09
- Revenue for FY09 was \$218,225





Hydroelectric Power: Loring Road Covered Storage, Weston

- Will generate 1.2 million kWh/yr
- Almost completely funded through American Recovery and Reinvestment Act (ARRA) and Massachusetts Technology Collaborative
- Construction contract awarded in December 2009





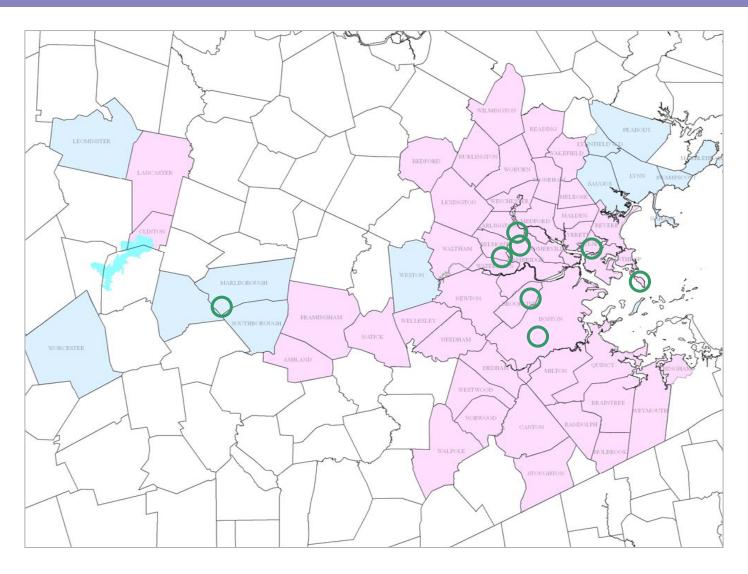
Hydroelectric Power: Wachusett Dam

- Feasibility study completed for 150kW hydropower turbine (projected 750,000 kWh/yr generation)
- Received design & construction grant of \$375k from MTC in 2009





Energy Efficiency Projects





Pump Station Efficiency Upgrades: Deer Island

- South Main Pump Station (8 1250 Hp motors)
- North Main Pump Station (10 3500 Hp motors)
- Replacement of VFDs (\$150k/yr savings)
- Shaft Level Adjustments (\$300k/yr savings)





Lighting Improvements: Deer Island

- Multi-phase Program
- Replacement of Lamps, Ballasts, Exit signs
- Integrated Day Lighting and Motion Sensors
- Lighting Controls
- Total savings approximately \$350,000 per year
- Payback 2-3 yrs





Equipment Upgrades: Rehab of Water Pump Stations

- New VFDs, motors and pumps at 6 water pump stations
- Three stations have been completed (Belmont, Brattle Ct. & Newton St.)
- Will decrease energy use. At Brattle Ct., kWh usage per million gallons pumped has been reduced by 55% when VFD in use

• Eligible for \$190,000 in rebates





Energy Audits

- Energy audits (lighting and HVAC) have been completed at 13 facilities and recommendations are being implemented at the following locations:
 - Carroll Water Treatment Plant
 - Chelsea Facility
 - Southborough Facility
 - and a number of headworks, pump stations
- Future energy audits of motors and drives planned



Energy Audits: Carroll Water Treatment Plant

- Recommendation to turn off soda ash mixers resulted in \$200,000/yr savings
- Lighting improvement complete (\$56,000/yr savings)
- Staff evaluating other recommendations from audit including VFDs on pumps and demand controlled ventilation for office space.





Energy Audits: Chelsea Facility

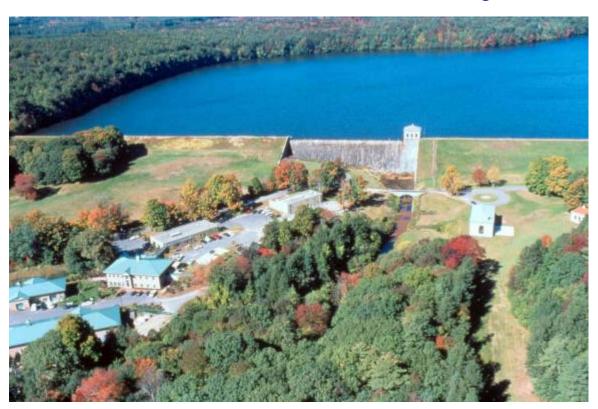
- NSTAR energy audit completed; recommendations to be implemented in 2 phases:
 - Lighting improvements completed (\$29,000/yr savings)
 - HVAC audit completed. Recommendations to install an energy management system. NSTAR to provide \$169,000 rebate and project expected to save 600,000 kWh annually (\$100,000/yr)





Energy Audits: Southborough Facility

- Energy audit completed in 2009.
- Recommendations include upgrade to energy efficient lighting, HVAC improvements, and VFD installation. Staff reviewing recommendations.





Fleet Optimization

- Of the 378 vehicles, 249 are powered by alternative fuel:
 - 195 Biodiesel
 - 33 Hybrid
 - 12 Flex Fuel
 - 2 Propane
- 15 larger vehicles have been retrofitted to remove 50% of emissions
- Electric Vehicles are used on Deer Island and at Carroll Water Treatment Plant







Green Computing

- All new PCs and laptops are Energy Star compliant
- 500 monitors replaced with energy-efficient flat panels
- Energy monitoring software installed to automatically put PCs to sleep when inactive





- MWRA recycles:
 - Paper and cardboard
 - Waste oil
 - Scrap metal
 - Toner cartridges



MWRA Recycles

CNY Facility Recycling Locations & Tips

Cardboard

Corrugated boxes
Cardboard boxes

Cardboard or paper packing materials Chipboard boxes (cereal boxes)

Mixed Paper

White and colored paper

Fax, photocopy or printer



Deer Island Wind Turbine Installation

