

MWRA Fully Served Water and Sewer Customers	Final FY24 Water Assessment	Preliminary FY25 Water Assessment	Percent Change from FY24	Final FY24 Sewer Assessment	Preliminary FY25 Sewer Assessment	Percent Change from FY24	Final FY24 Combined Assessment	Preliminary FY25 Combined Assessment	Dollar Change from FY24	Percent Change from FY24
ARLINGTON	\$5,723,767	\$5,712,333	-0.2%	\$9,375,412	\$9,565,593	2.0%	\$15,099,179	\$15,277,926	\$178,747	1.2%
BELMONT	3,281,643	3,266,674	-0.5%	5,652,772	5,735,537	1.5%	8,934,415	9,002,211	67,796	0.8%
BOSTON (BWSC)	101,284,742	110,098,866	8.7%	148,321,901	151,064,304	1.8%	249,606,643	261,163,170	11,556,527	4.6%
BROOKLINE	8,536,286	8,391,346	-1.7%	13,902,081	13,557,108	-2.5%	22,438,367	21,948,454	(489,913)	-2.2%
CHELSEA	5,466,192	5,864,232	7.3%	9,640,943	9,955,874	3.3%	15,107,135	15,820,106	712,971	4.7%
EVERETT	6,179,040	6,870,477	11.2%	10,045,294	10,439,476	3.9%	16,224,334	17,309,953	1,085,619	6.7%
FRAMINGHAM	9,526,952	9,713,338	2.0%	14,213,653	14,940,844	5.1%	23,740,605	24,654,182	913,577	3.8%
LEXINGTON	8,832,742	8,449,930	-4.3%	8,861,891	9,211,238	3.9%	17,694,633	17,661,168	(33,465)	-0.2%
MALDEN	8,565,543	8,993,255	5.0%	14,777,974	14,679,092	-0.7%	23,343,517	23,672,347	328,830	1.4%
MEDFORD	7,823,249	8,058,724	3.0%	13,530,297	14,296,516	5.7%	21,353,546	22,355,240	1,001,694	4.7%
MELROSE	3,520,729	3,873,194	10.0%	7,002,292	6,974,701	-0.4%	10,523,021	10,847,895	324,874	3.1%
MILTON	4,176,564	4,054,627	-2.9%	6,314,438	6,833,947	8.2%	10,491,002	10,888,574	397,572	3.8%
NEWTON	14,430,518	15,286,181	5.9%	23,540,735	24,621,518	4.6%	37,971,253	39,907,699	1,936,446	5.1%
NORWOOD	4,646,813	4,745,690	2.1%	9,252,685	9,430,321	1.9%	13,899,498	14,176,011	276,513	2.0%
QUINCY	14,041,679	14,699,576	4.7%	23,052,419	23,431,946	1.6%	37,094,098	38,131,522	1,037,424	2.8%
READING	2,826,508	2,860,929	1.2%	5,245,406	5,238,801	-0.1%	8,071,914	8,099,730	27,816	0.3%
REVERE	6,411,786	6,568,958	2.5%	12,448,042	12,743,041	2.4%	18,859,828	19,311,999	452,171	2.4%
SOMERVILLE	9,500,557	10,716,932	12.8%	17,759,770	17,688,000	-0.4%	27,260,327	28,405,532	1,145,205	4.2%
STONEHAM	3,617,722	3,679,567	1.7%	5,906,212	6,122,766	3.7%	9,523,934	9,802,333	278,399	2.9%
WALTHAM	11,996,268	13,014,691	8.5%	14,796,930	15,111,432	2.1%	26,793,198	28,126,123	1,332,925	5.0%
WATERTOWN	4,202,656	4,592,938	9.3%	7,004,552	7,332,350	4.7%	11,207,208	11,925,288	718,080	6.4%
WINTHROP	1,865,387	2,131,688	14.3%	3,978,407	4,058,044	2.0%	5,843,794	6,189,732	345,938	5.9%
TOTAL	\$246,457,343	\$261,644,146	6.2%	\$384,624,106	\$393,033,049	2.2%	\$631,081,449	\$654,677,195	\$23,595,746	3.7%

MWRA Sewer and Partial Water Customers	Final FY24 Water Assessment	Preliminary FY25 Water Assessment	Percent Change from FY24	Final FY24 Sewer Assessment	Preliminary FY25 Sewer Assessment	Percent Change from FY24	Final FY24 Combined Assessment	Preliminary FY25 Combined Assessment	Dollar Change from FY24	Percent Change from FY24
ASHLAND	\$0	\$0	-	\$2,924,453	\$3,000,770	2.6%	\$2,924,453	\$3,000,770	\$76,317	2.6%
BURLINGTON	1,668,047	2,642,775	58.4%	6,153,342	6,273,062	1.9%	7,821,389	8,915,837	1,094,448	14.0%
CANTON	2,490,180	2,751,185	10.5%	5,085,296	5,191,978	2.1%	7,575,476	7,943,163	367,687	4.9%
NEEDHAM	1,887,130	1,215,535	-35.6%	7,084,841	7,578,175	7.0%	8,971,971	8,793,710	(178,261)	-2.0%
STOUGHTON	103,566	98,191	-5.2%	5,714,438	5,794,175	1.4%	5,818,004	5,892,366	74,362	1.3%
WAKEFIELD	3,337,730	3,311,347	-0.8%	6,826,973	6,837,301	0.2%	10,164,703	10,148,648	(16,055)	-0.2%
WELLESLEY	4,211,496	3,269,073	-22.4%	6,630,804	7,070,548	6.6%	10,842,300	10,339,621	(502,679)	-4.6%
WILMINGTON	1,145,370	485,425	-57.6%	3,173,321	3,363,632	6.0%	4,318,691	3,849,057	(469,634)	-10.9%
WINCHESTER	2,356,818	2,038,530	-13.5%	4,875,271	5,422,587	11.2%	7,232,089	7,461,117	229,028	3.2%
WOBURN	5,851,127	5,727,248	-2.1%	10,478,117	11,227,092	7.1%	16,329,244	16,954,340	625,096	3.8%
TOTAL	\$23,051,464	\$21,539,309	-6.6%	58,946,856	61,759,320	4.8%	\$81,998,320	\$83,298,629	\$1,300,309	1.6%

MWRA Sewer-only Customers	Final FY24 Water Assessment	Preliminary FY25 Water Assessment	Percent Change from FY24	Final FY24 Sewer Assessment	Preliminary FY25 Sewer Assessment	Percent Change from FY24	Final FY24 Combined Assessment	Preliminary FY25 Combined Assessment	Dollar Change from FY24	Percent Change from FY24
BEDFORD				\$3,784,242	\$3,909,747	3.3%	\$3,784,242	\$3,909,747	\$125,505	3.3%
BRAINTREE				10,766,148	10,678,578	-0.8%	10,766,148	10,678,578	(87,570)	-0.8%
CAMBRIDGE				30,213,141	31,600,984	4.6%	30,213,141	31,600,984	1,387,843	4.6%
DEDHAM				6,409,056	6,360,670	-0.8%	6,409,056	6,360,670	(48,386)	-0.8%
HINGHAM SEWER DISTRICT				2,172,503	2,179,366	0.3%	2,172,503	2,179,366	6,863	0.3%
HOLBROOK				2,028,551	2,139,314	5.5%	2,028,551	2,139,314	110,763	5.5%
NATICK				6,408,947	6,702,363	4.6%	6,408,947	6,702,363	293,416	4.6%
RANDOLPH				7,144,574	7,399,079	3.6%	7,144,574	7,399,079	254,505	3.6%
WALPOLE				4,614,313	4,709,115	2.1%	4,614,313	4,709,115	94,802	2.1%
WESTWOOD				3,249,150	3,195,909	-1.6%	3,249,150	3,195,909	(53,241)	-1.6%
WEYMOUTH				14,230,541	14,260,728	0.2%	14,230,541	14,260,728	30,187	0.2%
TOTAL				\$91,021,166	\$93,135,853	2.3%	\$91,021,166	\$93,135,853	\$2,114,687	2.3%

MWRA Water-only Customers	Final FY24 Water Assessment	Preliminary FY25 Water Assessment	Percent Change from FY24	Final FY24 Sewer Assessment	Preliminary FY25 Sewer Assessment	Percent Change from FY24	Final FY24 Combined Assessment	Preliminary FY25 Combined Assessment	Dollar Change from FY24	Percent Change from FY24
LYNNFIELD WATER DISTRICT	\$945,917	\$921,724	-2.6%				\$945,917	\$921,724	(\$24,193)	-2.6%
MARBLEHEAD	3,130,039	3,050,397	-2.5%				3,130,039	3,050,397	(79,642)	-2.5%
NAHANT	592,489	568,219	-4.1%				592,489	568,219	(24,270)	-4.1%
SAUGUS	5,446,924	5,375,198	-1.3%				5,446,924	5,375,198	(71,726)	-1.3%
SOUTHBOROUGH	1,202,081	1,088,624	-9.4%				1,202,081	1,088,624	(113,457)	-9.4%
SWAMPSCOTT	2,610,031	2,501,555	-4.2%				2,610,031	2,501,555	(108,476)	-4.2%
WESTON	2,867,622	2,467,663	-13.9%				2,867,622	2,467,663	(399,959)	-13.9%
TOTAL	\$16,795,103	\$15,973,380	-4.9%				\$16,795,103	\$15,973,380	(\$821,723)	-4.9%

MWRA Partial Water-only Customers	Final FY24 Water Assessment	Preliminary FY25 Water Assessment	Percent Change from FY24	Final FY24 Sewer Assessment	Preliminary FY25 Sewer Assessment	Percent Change from FY24	Final FY24 Combined Assessment	Preliminary FY25 Combined Assessment	Dollar Change from FY24	Percent Change from FY24
DEDHAM-WESTWOOD WATER DISTRICT	\$670,890	\$911,736	35.9%				\$670,890	\$911,736	\$240,846	35.9%
LYNN (LWSC)	133,677	163,829	22.6%				133,677	163,829	30,152	22.6%
MARLBOROUGH	7,138,193	7,395,364	3.6%				7,138,193	7,395,364	257,171	3.6%
NORTHBOROUGH	1,476,411	1,553,376	5.2%				1,476,411	1,553,376	76,965	5.2%
PEABODY	3,952,791	2,328,638	-41.1%				3,952,791	2,328,638	(1,624,153)	-41.1%
TOTAL	\$13,371,962	\$12,352,943	-7.6%				\$13,371,962	\$12,352,943	(\$1,019,019)	-7.6%

SYSTEMS TOTAL	\$299,675,872	\$311,509,778	3.9%	\$534,592,128	\$547,928,222	2.5%	\$834,268,000	\$859,438,000	\$25,170,000	3.0%
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