

MWRA Fully Served Water and Sewer Customers	Final FY10 Water Assessment	Preliminary FY11 Water Assessment	Percent Change from FY10	Final FY10 Sewer Assessment	Preliminary FY11 Sewer Assessment	Percent Change from FY10	Final FY10 Combined Assessment	Preliminary FY11 Combined Assessment	Percent Change from FY10
ARLINGTON	\$3,893,299	\$3,993,340	2.6%	\$6,732,264	\$6,761,220	0.4%	\$10,625,563	\$10,754,610	1.2%
BELMONT	2,094,622	2,183,280	4.2%	4,161,876	4,233,727	1.7%	6,256,498	6,417,007	2.6%
BOSTON (BWSC)	66,256,569	67,377,110	1.7%	108,380,160	109,902,866	1.4%	174,636,729	177,279,976	1.5%
BROOKLINE	5,216,987	5,310,862	1.8%	10,824,841	11,276,122	4.2%	16,041,828	16,586,984	3.4%
CHELSEA	2,978,069	3,118,910	4.7%	5,739,883	6,155,760	7.2%	8,717,952	9,274,670	6.4%
EVERETT	4,552,198	4,152,168	-8.8%	6,530,382	6,612,606	1.3%	11,082,580	10,764,774	-2.9%
FRAMINGHAM	6,531,365	6,448,218	-1.3%	9,517,520	9,981,088	4.9%	16,048,885	16,429,306	2.4%
LEXINGTON	4,482,551	4,745,093	5.9%	6,245,946	6,404,432	2.5%	10,728,497	11,149,525	3.9%
MALDEN	5,658,857	5,494,013	-2.9%	10,367,785	10,586,011	2.1%	16,026,642	16,080,024	0.3%
MEDFORD	4,761,277	5,061,181	6.3%	10,318,684	10,348,242	0.3%	15,079,961	15,409,423	2.2%
MELROSE	2,048,045	2,093,320	2.2%	5,148,514	5,244,247	1.9%	7,196,559	7,337,567	2.0%
MILTON	2,122,571	2,290,290	7.9%	4,520,576	4,534,855	0.3%	6,643,147	6,825,145	2.7%
NEWTON	8,662,740	8,710,520	0.6%	17,548,082	18,087,335	3.1%	26,210,822	26,797,855	2.2%
NORWOOD	3,017,939	2,875,398	-4.7%	5,565,811	5,559,616	-0.1%	8,583,750	8,435,014	-1.7%
QUINCY	9,360,041	9,387,744	0.3%	16,761,810	17,146,210	2.3%	26,121,851	26,533,954	1.6%
READING	1,737,501	1,726,878	-0.6%	3,844,457	3,921,051	2.0%	5,581,958	5,647,929	1.2%
REVERE	4,039,752	4,086,484	1.2%	8,782,042	9,551,140	8.8%	12,821,794	13,637,624	6.4%
SOMERVILLE	5,889,612	5,958,943	1.2%	12,507,364	12,818,822	2.5%	18,396,976	18,777,765	2.1%
STONEHAM	2,673,786	2,710,209	1.4%	3,963,348	4,035,449	1.8%	6,637,134	6,745,658	1.6%
WALTHAM	7,149,732	7,639,702	6.9%	11,731,972	11,903,366	1.5%	18,881,704	19,543,068	3.5%
WATERTOWN	2,807,488	2,683,079	-4.4%	5,149,170	5,270,203	2.4%	7,956,658	7,953,282	0.0%
WINTHROP	1,247,329	1,239,532	-0.6%	2,999,987	2,870,349	-4.3%	4,247,316	4,109,881	-3.2%
TOTAL	\$157,182,330	\$159,286,274	1.3%	\$277,342,474	\$283,204,767	2.1%	\$434,524,804	\$442,491,041	1.8%

MWRA Sewer and Partial Water Customers	Final FY10 Water Assessment	Preliminary FY11 Water Assessment	Percent Change from FY10	Final FY10 Sewer Assessment	Preliminary FY11 Sewer Assessment	Percent Change from FY10	Final FY10 Combined Assessment	Preliminary FY11 Combined Assessment	Percent Change from FY10
CANTON	\$2,316,722	\$2,245,811	-3.1%	\$3,256,556	\$3,239,776	-0.5%	\$5,573,278	\$5,485,587	-1.6%
NEEDHAM	427,332	265,017	-38.0%	5,028,493	5,042,674	0.3%	5,455,825	5,307,691	-2.7%
STOUGHTON	485,781	560,611	15.4%	4,013,770	4,208,150	4.8%	4,499,551	4,768,761	6.0%
WAKEFIELD	1,408,297	1,519,711	7.9%	4,942,223	5,032,362	1.8%	6,350,520	6,552,073	3.2%
WELLESLEY	831,203	1,039,510	25.1%	4,743,999	4,799,784	1.2%	5,575,202	5,839,294	4.7%
WILMINGTON	0	100,782	100.0%	1,985,771	1,962,929	-1.2%	1,985,771	2,063,711	3.9%
WINCHESTER	812,945	836,681	2.9%	3,366,865	3,469,502	3.0%	4,179,810	4,306,183	3.0%
WOBBURN	\$2,670,355	\$1,713,327	-35.8%	9,931,347	9,290,253	-6.5%	12,601,702	11,003,580	-12.7%
TOTAL	\$8,952,635	\$8,281,450	-7.5%	\$37,269,024	\$37,045,430	-0.6%	\$46,221,659	\$45,326,880	-1.9%

MWRA Sewer-only Customers	Final FY10 Water Assessment	Preliminary FY11 Water Assessment	Percent Change from FY10	Final FY10 Sewer Assessment	Preliminary FY11 Sewer Assessment	Percent Change from FY10	Final FY10 Combined Assessment	Preliminary FY11 Combined Assessment	Percent Change from FY10
ASHLAND				\$1,869,649	\$1,942,030	3.9%	\$1,869,649	\$1,942,030	3.9%
BEDFORD				2,929,353	2,872,130	-2.0%	2,929,353	2,872,130	-2.0%
BRAINTREE				6,880,530	7,088,312	3.0%	6,880,530	7,088,312	3.0%
BURLINGTON				4,366,388	4,446,581	1.8%	4,366,388	4,446,581	1.8%
CAMBRIDGE				21,019,359	21,617,301	2.8%	21,019,359	21,617,301	2.8%
DEDHAM				4,740,776	4,714,000	-0.6%	4,740,776	4,714,000	-0.6%
HINGHAM SEWER DISTRICT				1,368,516	1,433,639	4.8%	1,368,516	1,433,639	4.8%
HOLBROOK				1,325,371	1,379,259	4.1%	1,325,371	1,379,259	4.1%
NATICK				4,219,801	4,345,113	3.0%	4,219,801	4,345,113	3.0%
RANDOLPH				4,821,993	4,909,365	1.8%	4,821,993	4,909,365	1.8%
WALPOLE				3,104,740	3,115,227	0.3%	3,104,740	3,115,227	0.3%
WESTWOOD				2,072,034	2,157,463	4.1%	2,072,034	2,157,463	4.1%
WEYMOUTH				9,010,767	9,313,871	3.4%	9,010,767	9,313,871	3.4%
TOTAL				\$67,729,277	\$69,334,291	2.4%	\$67,729,277	\$69,334,291	2.4%

MWRA Water-only Customers	Final FY10 Water Assessment	Preliminary FY11 Water Assessment	Percent Change from FY10	Final FY10 Sewer Assessment	Preliminary FY11 Sewer Assessment	Percent Change from FY10	Final FY10 Combined Assessment	Preliminary FY11 Combined Assessment	Percent Change from FY10
LYNNFIELD WATER DISTRICT	\$456,370	\$362,005	-20.7%				\$456,370	\$362,005	-20.7%
MARBLEHEAD	1,768,433	1,805,608	2.1%				1,768,433	1,805,608	2.1%
NAHANT	340,192	303,713	-10.7%				340,192	303,713	-10.7%
SAUGUS	2,700,713	2,972,346	10.1%				2,700,713	2,972,346	10.1%
SOUTHBOROUGH	666,245	625,916	-6.1%				666,245	625,916	-6.1%
SWAMPSCOTT	1,380,309	1,462,442	6.0%				1,380,309	1,462,442	6.0%
WESTON	1,438,311	1,367,778	-4.9%				1,438,311	1,367,778	-4.9%
TOTAL	\$8,750,573	\$8,899,808	1.7%				\$8,750,573	\$8,899,808	1.7%

MWRA Partial Water-only Customers	Final FY10 Water Assessment	Preliminary FY11 Water Assessment	Percent Change from FY10	Final FY10 Sewer Assessment	Preliminary FY11 Sewer Assessment	Percent Change from FY10	Final FY10 Combined Assessment	Preliminary FY11 Combined Assessment	Percent Change from FY10
DEDHAM-WESTWOOD WATER DISTRICT	\$7,234	\$781	-89.2%				\$7,234	\$781	-89.2%
LYNN (LWSC)	159,682	169,958	6.4%				159,682	169,958	6.4%
MARLBOROUGH	2,901,191	2,390,943	-17.6%				2,901,191	2,390,943	-17.6%
NORTHBOROUGH	823,787	793,981	-3.6%				823,787	793,981	-3.6%
PEABODY	312,793	392,317	25.4%				312,793	392,317	25.4%
TOTAL	\$4,204,687	\$3,747,980	-10.9%				\$4,204,687	\$3,747,980	-10.9%
SYSTEMS TOTAL	\$179,090,225	\$180,215,512	0.63%	\$382,340,775	\$389,584,488	1.89%	\$561,431,000	\$569,800,000	1.49%