

Massachusetts Water Resources Authority
Attachment 1 - Final FY08 Water and Sewer Assessments
Includes \$17.25M in Debt Service Assistance

2-Jul-07

MWRA Combined Water and Sewer Customers	Final FY07 Water Assessment	Final FY08 Water Assessment	Percent Change from FY07	Final FY07 Sewer Assessment	Final FY08 Sewer Assessment	Percent Change from FY07	Final FY07 Combined Assessment	Final FY08 Combined Assessment	Percent Change from FY07
ARLINGTON	\$3,527,387	\$3,635,597	3.1%	\$6,143,299	\$6,383,391	3.9%	\$9,670,686	\$10,018,988	3.6%
BELMONT	1,821,894	1,820,717	-0.1%	3,705,621	3,853,748	4.0%	5,527,515	5,674,465	2.7%
BOSTON (BWSC)	62,704,517	63,979,766	2.0%	94,101,847	98,687,572	4.9%	156,806,364	162,667,338	3.7%
BROOKLINE	4,692,491	4,843,966	3.2%	9,606,833	10,011,208	4.2%	14,299,324	14,855,174	3.9%
CHELSEA	2,657,451	2,622,102	-1.3%	4,439,053	4,746,257	6.9%	7,096,504	7,368,359	3.8%
EVERETT	3,668,354	4,149,900	13.1%	5,815,528	6,103,714	5.0%	9,483,882	10,253,614	8.1%
FRAMINGHAM	6,108,149	6,135,546	0.4%	8,427,956	8,690,797	3.1%	14,536,105	14,826,343	2.0%
LEXINGTON	4,032,517	4,117,775	2.1%	5,633,833	5,630,863	-0.1%	9,666,350	9,748,638	0.9%
MALDEN	4,933,009	5,197,166	5.4%	8,710,730	9,284,922	6.6%	13,643,739	14,482,088	6.1%
MEDFORD	4,382,521	4,637,124	5.8%	8,648,228	9,335,845	8.0%	13,030,749	13,972,969	7.2%
MELROSE	2,017,068	2,073,594	2.8%	4,515,809	4,638,409	2.7%	6,532,877	6,712,003	2.7%
MILTON	2,263,683	2,196,171	-3.0%	4,154,293	4,368,070	5.1%	6,417,976	6,564,241	2.3%
NEWTON	7,606,834	7,744,282	1.8%	15,154,185	16,011,280	5.7%	22,761,019	23,755,562	4.4%
NORWOOD	2,580,986	2,664,525	3.2%	5,303,808	5,416,848	2.1%	7,884,794	8,081,373	2.5%
QUINCY	8,052,624	8,675,891	7.7%	14,186,030	15,225,088	7.3%	22,238,654	23,900,979	7.5%
REVERE	3,497,276	3,711,064	6.1%	6,922,399	7,237,597	4.6%	10,419,675	10,948,661	5.1%
SOMERVILLE	5,179,472	5,416,384	4.6%	10,830,035	11,802,980	9.0%	16,009,507	17,219,364	7.6%
STONEHAM	2,517,547	2,570,311	2.1%	3,386,652	3,623,787	7.0%	5,904,199	6,194,098	4.9%
WALTHAM	6,287,763	6,518,480	3.7%	9,867,844	10,567,428	7.1%	16,155,608	17,085,908	5.8%
WATERTOWN	2,448,358	2,551,548	4.2%	4,412,383	4,627,713	4.9%	6,860,741	7,179,261	4.6%
WINTHROP	1,249,283	1,206,885	-3.4%	2,261,781	2,454,240	8.5%	3,511,064	3,661,125	4.3%
TOTAL	\$142,229,183	\$146,468,794	3.0%	\$236,228,150	\$248,701,757	5.3%	\$378,457,332	\$395,170,551	4.4%

MWRA Sewer and Partial Water Customers	Final FY07 Water Assessment	Final FY08 Water Assessment	Percent Change from FY07	Final FY07 Sewer Assessment	Final FY08 Sewer Assessment	Percent Change from FY07	Final FY07 Combined Assessment	Final FY08 Combined Assessment	Percent Change from FY07
CANTON	\$1,622,912	\$1,752,541	8.0%	\$3,073,080	\$3,342,320	8.8%	\$4,695,992	\$5,094,861	8.5%
NEEDHAM	804,107	958,624	19.2%	4,878,286	4,911,005	0.7%	5,682,394	5,869,629	3.3%
READING	0	1,536,924	100.0%	3,171,403	3,410,216	7.5%	3,171,403	4,947,140	56.0%
STOUGHTON	400,150	429,813	7.4%	3,521,058	3,620,218	2.8%	3,921,208	4,050,031	3.3%
WAKEFIELD	1,534,817	1,465,661	-4.5%	4,358,332	4,643,094	6.5%	5,893,149	6,108,755	3.7%
WELLESLEY	678,369	505,698	-25.5%	4,341,937	4,453,740	2.6%	5,020,306	4,959,438	-1.2%
WINCHESTER	890,279	692,181	-22.3%	3,071,919	3,140,264	2.2%	3,962,198	3,832,445	-3.3%
WOBURN	2,093,459	1,979,251	-5.5%	8,426,290	9,106,235	8.1%	10,519,749	11,085,486	5.4%
TOTAL	\$8,024,094	\$9,320,693	16.2%	\$34,842,306	\$36,627,092	5.1%	\$42,866,400	\$45,947,785	7.2%

MWRA Sewer-only Customers	Final FY07 Water Assessment	Final FY08 Water Assessment	Percent Change from FY07	Final FY07 Sewer Assessment	Final FY08 Sewer Assessment	Percent Change from FY07	Final FY07 Combined Assessment	Final FY08 Combined Assessment	Percent Change from FY07
ASHLAND				\$1,618,656	\$1,651,164	2.0%	\$1,618,656	\$1,651,164	2.0%
BEDFORD				2,565,613	2,662,238	3.8%	2,565,613	2,662,238	3.8%
BRAINTREE				6,234,886	6,564,038	5.3%	6,234,886	6,564,038	5.3%
BURLINGTON				3,650,224	3,845,017	5.3%	3,650,224	3,845,017	5.3%
CAMBRIDGE				16,822,068	18,475,398	9.8%	16,822,068	18,475,398	9.8%
DEDHAM				4,681,204	4,682,605	0.0%	4,681,204	4,682,605	0.0%
HINGHAM SEWER DISTRICT				1,263,977	1,274,442	0.8%	1,263,977	1,274,442	0.8%
HOLBROOK				1,164,235	1,209,004	3.8%	1,164,235	1,209,004	3.8%
NATICK				4,006,468	3,993,641	-0.3%	4,006,468	3,993,641	-0.3%
RANDOLPH				4,268,513	4,482,219	5.0%	4,268,513	4,482,219	5.0%
WALPOLE				2,586,581	2,809,378	8.6%	2,586,581	2,809,378	8.6%
WESTWOOD				1,973,685	1,996,235	1.1%	1,973,685	1,996,235	1.1%
WEYMOUTH				8,556,370	8,762,733	2.4%	8,556,370	8,762,733	2.4%
WILMINGTON				1,770,873	1,768,169	-0.2%	1,770,873	1,768,169	-0.2%
TOTAL				\$61,163,355	\$64,176,281	4.9%	\$61,163,355	\$64,176,281	4.9%

MWRA Water-only Customers	Final FY07 Water Assessment	Final FY08 Water Assessment	Percent Change from FY07	Final FY07 Sewer Assessment	Final FY08 Sewer Assessment	Percent Change from FY07	Final FY07 Combined Assessment	Final FY08 Combined Assessment	Percent Change from FY07
LYNNFIELD WATER DISTRICT	\$364,527	\$362,549	-0.5%				\$364,527	\$362,549	-0.5%
MARBLEHEAD	1,631,484	1,629,117	-0.1%				1,631,484	1,629,117	-0.1%
NAHANT	313,556	332,081	5.9%				313,556	332,081	5.9%
SAUGUS	2,590,216	2,715,030	4.8%				2,590,216	2,715,030	4.8%
SOUTHBOROUGH	689,683	602,437	-12.7%				689,683	602,437	-12.7%
SWAMPSCOTT	1,633,133	1,348,647	-17.4%				1,633,133	1,348,647	-17.4%
WESTON	1,377,593	1,281,195	-7.0%				1,377,593	1,281,195	-7.0%
TOTAL	\$8,600,193	\$8,271,056	-3.8%				\$8,600,193	\$8,271,056	-3.8%

MWRA Partial Water-only Customers	Final FY07 Water Assessment	Final FY08 Water Assessment	Percent Change from FY07	Final FY07 Sewer Assessment	Final FY08 Sewer Assessment	Percent Change from FY07	Final FY07 Combined Assessment	Final FY08 Combined Assessment	Percent Change from FY07
DEDHAM-WESTWOOD WATER DISTRICT ¹	\$0	\$34	100.0%				\$0	\$34	100.0%
LYNN	194,583	219,006	12.6%				194,583	219,006	12.6%
MARLBOROUGH	2,386,661	2,738,567	14.7%				2,386,661	2,738,567	14.7%
NORTHBOROUGH	762,171	790,421	3.7%				762,171	790,421	3.7%
PEABODY	928,069	484,131	-47.8%				928,069	484,131	-47.8%
TOTAL	\$4,271,484	\$4,232,159	-0.9%				\$4,271,484	\$4,232,159	-0.9%
SYSTEMS TOTAL	\$163,124,954	\$168,292,702	3.2%	\$332,233,810	\$349,505,130	5.2%	\$495,358,764	\$517,797,832	4.5%

¹ The Dedham-Westwood Water District and the Town of Reading became MWRA water communities as of FY07.

Note: Percents for DWWD and Reading are hard entered.