

MWRA Combined Water and Sewer Customers	Final FY06 Water Assessment	Preliminary FY07 Water Assessment	Percent Change from FY06	Final FY06 Sewer Assessment	Preliminary FY07 Sewer Assessment	Percent Change from FY06	Final FY06 Combined Assessment	Preliminary FY07 Combined Assessment	Percent Change from FY06
ARLINGTON	\$3,389,266	\$3,633,782	7.2%	\$5,863,185	\$6,496,799	10.8%	\$9,252,451	\$10,130,581	9.5%
BELMONT	1,697,163	1,876,847	10.6%	3,502,437	3,909,193	11.6%	5,199,599	5,786,040	11.3%
BOSTON	60,867,841	64,595,853	6.1%	90,597,554	98,990,648	9.3%	151,465,394	163,586,501	8.0%
BROOKLINE	4,557,527	4,834,029	6.1%	9,083,147	10,085,237	11.0%	13,640,674	14,919,266	9.4%
CHELSEA	2,713,184	2,737,607	0.9%	4,364,162	4,695,099	7.6%	7,077,346	7,432,706	5.0%
EVERETT	3,698,994	3,779,002	2.2%	5,616,895	6,124,099	9.0%	9,315,889	9,903,101	6.3%
FRAMINGHAM	5,988,784	6,292,387	5.1%	7,969,891	8,800,218	10.4%	13,958,675	15,092,605	8.1%
LEXINGTON	3,775,505	4,154,148	10.0%	5,257,126	5,910,874	12.4%	9,032,631	10,065,022	11.4%
MALDEN	4,894,929	5,081,802	3.8%	8,407,046	9,178,547	9.2%	13,301,975	14,260,349	7.2%
MEDFORD	4,267,816	4,514,710	5.8%	8,394,421	9,108,784	8.5%	12,662,237	13,623,494	7.6%
MELROSE	1,750,441	2,077,908	18.7%	4,244,637	4,781,952	12.7%	5,995,078	6,859,860	14.4%
MILTON	2,010,574	2,331,388	16.0%	3,912,142	4,368,502	11.7%	5,922,716	6,699,890	13.1%
NEWTON	7,383,431	7,850,390	6.3%	13,884,034	16,208,121	16.7%	21,267,465	24,058,511	13.1%
NORWOOD	2,493,692	2,658,835	6.6%	5,011,913	5,558,512	10.9%	7,505,605	8,217,348	9.5%
QUINCY	7,599,337	8,417,117	10.8%	13,214,808	15,166,915	14.8%	20,814,145	23,584,032	13.3%
REVERE	3,471,732	3,602,763	3.8%	6,801,118	7,302,452	7.4%	10,272,850	10,905,216	6.2%
SOMERVILLE	4,961,259	5,335,699	7.5%	10,325,026	11,450,879	10.9%	15,286,285	16,786,578	9.8%
STONEHAM	2,397,052	2,593,482	8.2%	3,206,627	3,568,020	11.3%	5,603,678	6,161,502	10.0%
WALTHAM	5,826,373	6,477,418	11.2%	9,260,965	10,376,003	12.0%	15,087,338	16,853,421	11.7%
WATERTOWN	2,565,976	2,522,208	-1.7%	4,185,181	4,682,339	11.9%	6,751,157	7,204,547	6.7%
WINTHROP	1,182,037	1,286,965	8.9%	2,231,158	2,401,375	7.6%	3,413,195	3,688,340	8.1%
TOTAL	\$137,492,914	\$146,654,340	6.7%	\$225,333,471	\$249,164,570	10.6%	\$362,826,386	\$395,818,910	9.1%

MWRA Sewer and Partial Water Customers	Final FY06 Water Assessment	Preliminary FY07 Water Assessment	Percent Change from FY06	Final FY06 Sewer Assessment	Preliminary FY07 Sewer Assessment	Percent Change from FY06	Final FY06 Combined Assessment	Preliminary FY07 Combined Assessment	Percent Change from FY06
CANTON	\$1,667,312	\$1,671,864	0.3%	\$2,881,231	\$3,209,248	11.4%	\$4,548,542	\$4,881,112	7.3%
NEEDHAM	351,877	830,009	135.9%	4,640,239	5,125,624	10.5%	4,992,116	5,955,633	19.3%
READING ¹	0	0	0.0%	2,980,493	3,364,700	12.9%	2,980,493	3,364,700	12.9%
STOUGHTON	312,178	412,219	32.0%	3,311,405	3,709,167	12.0%	3,623,583	4,121,386	13.7%
WAKEFIELD	1,438,399	1,581,111	9.9%	4,095,541	4,577,578	11.8%	5,533,940	6,158,689	11.3%
WELLESLEY	382,538	698,830	82.7%	4,006,430	4,572,655	14.1%	4,388,968	5,271,485	20.1%
WINCHESTER	827,854	917,132	10.8%	2,973,549	3,253,305	9.4%	3,801,403	4,170,437	9.7%
WOBURN	1,767,015	2,156,603	22.0%	7,814,649	8,901,380	13.9%	9,581,664	11,057,983	15.4%
TOTAL	\$6,747,174	\$8,267,768	22.5%	\$32,703,536	\$36,713,658	12.3%	\$39,450,710	\$44,981,426	14.0%

MWRA Sewer-only Customers	Final FY06 Water Assessment	Preliminary FY07 Water Assessment	Percent Change from FY06	Final FY06 Sewer Assessment	Preliminary FY07 Sewer Assessment	Percent Change from FY06	Final FY06 Combined Assessment	Preliminary FY07 Combined Assessment	Percent Change from FY06
ASHLAND				\$1,505,621	\$1,728,664	14.8%	\$1,505,621	\$1,728,664	14.8%
BEDFORD				2,379,363	2,678,662	12.6%	2,379,363	2,678,662	12.6%
BRAINTREE				5,890,315	6,533,085	10.9%	5,890,315	6,533,085	10.9%
BURLINGTON				3,440,952	3,849,037	11.9%	3,440,952	3,849,037	11.9%
CAMBRIDGE				15,774,594	17,678,616	12.1%	15,774,594	17,678,616	12.1%
DEDHAM				4,348,563	4,891,238	12.5%	4,348,563	4,891,238	12.5%
HINGHAM SEWER DISTRICT				1,155,018	1,326,803	14.9%	1,155,018	1,326,803	14.9%
HOLBROOK				1,119,106	1,241,326	10.9%	1,119,106	1,241,326	10.9%
NATICK				3,895,604	4,270,656	9.6%	3,895,604	4,270,656	9.6%
RANDOLPH				3,976,809	4,525,746	13.8%	3,976,809	4,525,746	13.8%
WALPOLE				2,396,186	2,742,556	14.5%	2,396,186	2,742,556	14.5%
WESTWOOD				1,872,424	2,088,009	11.5%	1,872,424	2,088,009	11.5%
WEYMOUTH				8,063,924	9,011,651	11.8%	8,063,924	9,011,651	11.8%
WILMINGTON				1,828,634	1,870,931	2.3%	1,828,634	1,870,931	2.3%
TOTAL				\$57,647,112	\$64,436,982	11.8%	\$57,647,112	\$64,436,982	11.8%

MWRA Water-only Customers	Final FY06 Water Assessment	Preliminary FY07 Water Assessment	Percent Change from FY06	Final FY06 Sewer Assessment	Preliminary FY07 Sewer Assessment	Percent Change from FY06	Final FY06 Combined Assessment	Preliminary FY07 Combined Assessment	Percent Change from FY06
LYNNFIELD WATER DISTRICT	\$357,721	\$375,522	5.0%				\$357,721	\$375,522	5.0%
MARBLEHEAD	1,525,030	1,680,694	10.2%				1,525,030	1,680,694	10.2%
NAHANT	295,158	323,014	9.4%				295,158	323,014	9.4%
SAUGUS	2,606,493	2,668,344	2.4%				2,606,493	2,668,344	2.4%
SOUTHBOROUGH	562,422	710,486	26.3%				562,422	710,486	26.3%
SWAMPSCOTT	1,501,614	1,682,392	12.0%				1,501,614	1,682,392	12.0%
WESTON	1,246,761	1,419,145	13.8%				1,246,761	1,419,145	13.8%
TOTAL	\$8,095,198	\$8,859,597	9.4%				\$8,095,198	\$8,859,597	9.4%

MWRA Partial Water-only Customers	Final FY06 Water Assessment	Preliminary FY07 Water Assessment	Percent Change from FY06	Final FY06 Sewer Assessment	Preliminary FY07 Sewer Assessment	Percent Change from FY06	Final FY06 Combined Assessment	Preliminary FY07 Combined Assessment	Percent Change from FY06
DEDHAM-WESTWOOD WATER DISTRICT ¹	\$0	\$0	0.0%				\$0	\$0	0.0%
LYNN	173,718	200,452	15.4%				173,718	200,452	15.4%
MARLBOROUGH	2,832,771	2,458,651	-13.2%				2,832,771	2,458,651	-13.2%
NORTHBOROUGH	691,108	785,160	13.6%				691,108	785,160	13.6%
PEABODY	502,797	956,060	90.1%				502,797	956,060	90.1%
TOTAL	\$4,200,395	\$4,400,324	4.8%				\$4,200,395	\$4,400,324	4.8%
SYSTEMS TOTAL	\$156,535,681	\$168,182,028	7.4%	\$315,684,120	\$350,315,210	11.0%	\$472,219,801	\$518,497,238	9.8%

¹ The Dedham-Westwood Water District and the Town of Reading will be MWRA water communities as of FY07.