

MWRA Combined Water and Sewer Customers	Final FY05 Water Assessment	REVISED Preliminary FY06 Water Assessment	Percent Change from FY05	Final FY05 Sewer Assessment	Preliminary FY06 Sewer Assessment	Percent Change from FY05	Final FY05 Combined Assessment	REVISED Preliminary FY06 Combined Assessment	Percent Change from FY05
ARLINGTON	\$2,865,992	\$3,449,670	20.4%	\$5,958,711	\$5,958,159	0.0%	\$8,824,703	\$9,407,829	6.6%
BELMONT	1,471,679	1,727,410	17.4%	3,549,309	3,556,210	0.2%	5,020,988	5,283,619	5.2%
BOSTON	53,033,142	61,952,635	16.8%	91,215,157	91,836,302	0.7%	144,248,299	153,788,936	6.6%
BROOKLINE	3,955,382	4,638,752	17.3%	9,026,679	9,205,069	2.0%	12,982,061	13,843,821	6.6%
CHELSEA	2,344,811	2,761,538	17.8%	4,512,104	4,441,476	-1.6%	6,856,915	7,203,014	5.0%
EVERETT	3,246,977	3,764,918	16.0%	5,718,406	5,698,059	-0.4%	8,965,383	9,462,977	5.6%
FRAMINGHAM	4,996,070	6,095,517	22.0%	8,456,656	8,114,031	-4.1%	13,452,726	14,209,548	5.6%
LEXINGTON	3,335,122	3,842,793	15.2%	5,178,609	5,324,581	2.8%	8,513,731	9,167,374	7.7%
MALDEN	3,949,860	4,982,167	26.1%	8,473,032	8,528,840	0.7%	12,422,892	13,511,007	8.8%
MEDFORD	3,554,923	4,343,878	22.2%	8,512,588	8,514,378	0.0%	12,067,511	12,858,256	6.6%
MELROSE	1,562,843	1,781,638	14.0%	4,222,803	4,305,780	2.0%	5,785,646	6,087,418	5.2%
MILTON	1,888,731	2,046,407	8.3%	3,979,911	3,968,816	-0.3%	5,868,642	6,015,223	2.5%
NEWTON	6,515,253	7,515,019	15.3%	13,938,429	14,063,898	0.9%	20,453,682	21,578,917	5.5%
NORWOOD	2,092,248	2,538,135	21.3%	4,979,751	5,082,715	2.1%	7,071,999	7,620,850	7.8%
QUINCY	6,475,002	7,734,773	19.5%	13,381,839	13,409,126	0.2%	19,856,841	21,143,899	6.5%
REVERE	3,014,714	3,533,606	17.2%	6,746,229	6,904,450	2.3%	9,760,943	10,438,056	6.9%
SOMERVILLE	4,260,524	5,049,679	18.5%	10,609,499	10,496,375	-1.1%	14,870,023	15,546,054	4.5%
STONEHAM	1,886,423	2,439,772	29.3%	3,235,196	3,254,211	0.6%	5,121,619	5,693,983	11.2%
WALTHAM	5,178,280	5,930,211	14.5%	9,410,776	9,386,564	-0.3%	14,589,056	15,316,775	5.0%
WATERTOWN	1,949,102	2,611,708	34.0%	4,315,022	4,261,931	-1.2%	6,264,124	6,873,638	9.7%
WINTHROP	1,007,975	1,203,104	19.4%	2,236,657	2,272,839	1.6%	3,244,632	3,475,943	7.1%
TOTAL	\$118,585,053	\$139,943,329	18.0%	\$227,657,364	\$228,583,808	0.4%	\$346,242,417	\$368,527,137	6.4%

MWRA Sewer and Partial Water Customers	Final FY05 Water Assessment	REVISED Preliminary FY06 Water Assessment	Percent Change from FY05	Final FY05 Sewer Assessment	Preliminary FY06 Sewer Assessment	Percent Change from FY05	Final FY05 Combined Assessment	REVISED Preliminary FY06 Combined Assessment	Percent Change from FY05
CANTON	\$1,491,751	\$1,697,027	13.8%	\$2,900,677	\$2,922,242	0.7%	\$4,392,428	\$4,619,268	5.2%
NEEDHAM	793,683	360,859	-54.5%	4,717,014	4,703,106	-0.3%	5,510,697	5,063,965	-8.1%
STOUGHTON	157,250	317,742	102.1%	3,323,046	3,361,185	1.1%	3,480,296	3,678,927	5.7%
WAKEFIELD	1,234,887	1,464,034	18.6%	4,237,014	4,147,923	-2.1%	5,471,901	5,611,957	2.6%
WELLESLEY	248,346	389,356	56.8%	4,027,020	4,065,388	1.0%	4,275,366	4,454,744	4.2%
WINCHESTER	626,983	842,608	34.4%	3,020,059	3,023,212	0.1%	3,647,042	3,865,820	6.0%
WOBURN	1,311,029	1,798,507	37.2%	7,798,033	7,884,712	1.1%	9,109,062	9,683,219	6.3%
TOTAL	\$5,863,928	\$6,870,133	17.2%	\$30,022,863	\$30,107,767	0.3%	\$35,886,792	\$36,977,900	3.0%

MWRA Sewer-only Customers	Final FY05 Water Assessment	REVISED Preliminary FY06 Water Assessment	Percent Change from FY05	Final FY05 Sewer Assessment	Preliminary FY06 Sewer Assessment	Percent Change from FY05	Final FY05 Combined Assessment	REVISED Preliminary FY06 Combined Assessment	Percent Change from FY05
ASHLAND				\$1,472,805	\$1,537,530	4.4%	\$1,472,805	\$1,537,530	4.4%
BEDFORD				2,406,881	2,404,061	-0.1%	2,406,881	2,404,061	-0.1%
BRAINTREE				5,865,755	5,961,287	1.6%	5,865,755	5,961,287	1.6%
BURLINGTON				3,434,055	3,491,041	1.7%	3,434,055	3,491,041	1.7%
CAMBRIDGE				16,012,292	15,987,460	-0.2%	16,012,292	15,987,460	-0.2%
DEDHAM				4,354,879	4,397,083	1.0%	4,354,879	4,397,083	1.0%
HINGHAM				1,142,624	1,170,032	2.4%	1,142,624	1,170,032	2.4%
HOLBROOK				1,127,045	1,141,466	1.3%	1,127,045	1,141,466	1.3%
NATICK				3,877,294	3,964,662	2.3%	3,877,294	3,964,662	2.3%
RANDOLPH				4,018,759	4,048,582	0.7%	4,018,759	4,048,582	0.7%
READING				3,022,219	3,033,626	0.4%	3,022,219	3,033,626	0.4%
WALPOLE				2,468,695	2,439,445	-1.2%	2,468,695	2,439,445	-1.2%
WESTWOOD				1,919,721	1,903,321	-0.9%	1,919,721	1,903,321	-0.9%
WEYMOUTH				8,047,236	8,182,876	1.7%	8,047,236	8,182,876	1.7%
WILMINGTON				1,824,984	1,855,834	1.7%	1,824,984	1,855,834	1.7%
TOTAL				\$60,995,244	\$61,518,305	0.9%	\$60,995,244	\$61,518,305	0.9%

MWRA Water-only Customers	Final FY05 Water Assessment	REVISED Preliminary FY06 Water Assessment	Percent Change from FY05	Final FY05 Sewer Assessment	Preliminary FY06 Sewer Assessment	Percent Change from FY05	Final FY05 Combined Assessment	REVISED Preliminary FY06 Combined Assessment	Percent Change from FY05
LYNNFIELD	\$265,953	\$364,096	36.9%				\$265,953	\$364,096	36.9%
MARBLEHEAD	1,267,613	1,552,210	22.5%				1,267,613	1,552,210	22.5%
NAHANT	248,721	300,418	20.8%				248,721	300,418	20.8%
SAUGUS	2,264,978	2,652,946	17.1%				2,264,978	2,652,946	17.1%
SOUTHBOROUGH	454,159	572,445	26.0%				454,159	572,445	26.0%
SWAMPSCOTT	1,367,427	1,528,376	11.8%				1,367,427	1,528,376	11.8%
WESTON	999,474	1,268,980	27.0%				999,474	1,268,980	27.0%
TOTAL	\$6,868,326	\$8,239,472	20.0%				\$6,868,326	\$8,239,472	20.0%

MWRA Partial Water-only Customers	Final FY05 Water Assessment	REVISED Preliminary FY06 Water Assessment	Percent Change from FY05	Final FY05 Sewer Assessment	Preliminary FY06 Sewer Assessment	Percent Change from FY05	Final FY05 Combined Assessment	REVISED Preliminary FY06 Combined Assessment	Percent Change from FY05
LYNN	\$211,271	\$176,814	-16.3%				\$211,271	\$176,814	-16.3%
MARLBOROUGH	2,238,284	2,883,257	28.8%				2,238,284	2,883,257	28.8%
NORTHBOROUGH	207,798	703,425	238.5%				207,798	703,425	238.5%
PEABODY	349,881	511,758	46.3%				349,881	511,758	46.3%
TOTAL	\$3,007,234	\$4,275,255	42.2%				\$3,007,234	\$4,275,255	42.2%
SYSTEMS TOTAL	\$134,324,541	\$159,328,189	18.6%	\$318,675,472	\$320,209,880	0.5%	\$453,000,013	\$479,538,069	5.86%