

**MWRA PHASE 1 LOCAL PIPELINE ASSISTANCE PROGRAM
ALLOCATION AND FINAL FUND UTILIZATION BY COMMUNITY
THROUGH JUNE 2013**

THE PHASE 1 PROGRAM IS COMPLETE

Community	Community Total Allocation	Funds Distributed Thru Jun 13	Percent Distributed	Unutilized Funds
Arlington	\$9,723,620	\$6,099,000	63%	\$3,624,620
Bedford*	\$1,018,610	\$1,018,610	100%	\$0
Belmont	\$4,213,570	\$4,213,570	100%	\$0
Boston	\$61,571,330	\$61,571,330	100%	\$0
Brookline	\$625,090	\$0	0%	\$625,090
Canton*	\$2,080,380	\$0	0%	\$2,080,380
Chelsea	\$5,023,870	\$4,825,468	96%	\$198,403
Dedham/Westwood* ^{##}	\$7,500	\$7,500	100%	\$0
Everett	\$5,429,020	\$5,429,020	100%	\$0
Framingham	\$8,681,800	\$8,681,800	100%	\$0
Lexington	\$1,539,570	\$1,539,570	100%	\$0
Lynnfield WD	\$320,000	\$320,000	100%	\$0
Malden	\$10,244,520	\$10,244,520	100%	\$0
Marblehead	\$6,320,350	\$0	0%	\$6,320,350
Marlborough*	\$1,166,200	\$1,166,200	100%	\$0
Medford	\$9,723,620	\$7,212,923	74%	\$2,510,697
Melrose	\$6,586,590	\$6,586,590	100%	\$0
Milton	\$6,771,800	\$6,771,800	100%	\$0
Nahant	\$1,331,210	\$1,111,242	83%	\$219,968
Needham*	\$1,286,520	\$257,304	20%	\$1,029,216
Newton	\$25,860,190	\$25,860,190	100%	\$0
Northborough*	\$97,180	\$0	0%	\$97,180
Norwood	\$5,139,630	\$5,139,630	100%	\$0
Peabody*	\$838,030	\$838,030	100%	\$0
Quincy	\$15,835,600	\$15,835,600	100%	\$0
Reading ^{###}	\$1,916,000	\$1,916,000	100%	\$0
Revere	\$5,371,140	\$3,500,000	65%	\$1,871,140
Saugus	\$9,029,070	\$9,029,070	100%	\$0
Somerville	\$9,480,530	\$9,480,530	100%	\$0
Southborough	\$81,030	\$0	0%	\$81,030
Stoneham	\$1,736,360	\$1,736,360	100%	\$0
Stoughton* [#]	\$4,480,000	\$4,480,000	100%	\$0
Swampscott	\$5,602,660	\$5,602,660	100%	\$0
Wakefield*	\$2,524,950	\$0	0%	\$2,524,950
Waltham	\$13,636,210	\$2,552,968	19%	\$11,083,242
Watertown	\$1,736,360	\$1,736,360	100%	\$0
Wellesley*	\$1,279,280	\$1,279,280	100%	\$0
Weston	\$127,330	\$127,330	100%	\$0
Wilmington* ^{####}	\$73,000	\$0	0%	\$73,000
Winchester*	\$665,190	\$665,190	100%	\$0
Winthrop	\$4,167,260	\$2,027,600	49%	\$2,139,660
Woburn*	\$3,454,330	\$3,454,330	100%	\$0
TOTAL	\$256,796,500	\$222,317,575	87%	\$34,478,926

* Partially Served Communities

[#] Stoughton's total allocation is for eight years; the Town was not an MWRA member water community for the first two years of the Program.

^{##} Dedham/Westwood's total allocation is for five years; the Town was not an MWRA member water community for the first five years of the Program.

^{###} Reading's total allocation is for five years; FY06 and FY07 as a partially supplied MWRA water community at \$142,000/year and FY08, FY09, and FY10 as a fully supplied MWRA water community at \$544,000/year.

^{####} Wilmington's total allocation is for one year - FY10.