

Table 3. Project Costs *

Project	Conceptual Plan (Dec 1994)	Fac. Plan/EIR (Aug 1997)	Current Estimated Cost** (2001-2)	Status
North Dorchester Bay and Reserved Channel***	\$ 122.7 M	\$ 164.4 M	\$ 213.9 M	Design on hold pending project reassessment
Hydraulic Relief Projects at CAM005 and BOS017	6.1	1.3	2.4	Complete
East Boston Branch Sewer Relief	38.4	30.8	55.9	30-50% design
Fort Pt. Channel and BOS019 Storage Conduits	7.8	17.6	18.1	Design start Jul 02
Chelsea Trunk Sewer and Chelsea Branch Sewer Relief	7.8	31.1	31.0	Complete
Union Park Detention Treatment Facility	16.9	36.3	41.1	50-90% design
Upgrades to Existing CSO Facilities and MWRA Floatables Control	13.3	14.6	23.2	Complete, pending regulatory review of floatables control
S. Dorchester Bay Sewer Separation	94.0	69.2	109.9	Phased design and construction underway
Stony Brook Sewer Separation	24.4	45.0	38.2	Phased design and construction underway
Neponset River Sewer Separation	10.9	9.0	2.7	Complete
Constitution Beach Sewer Separation	8.9	5.6	3.8	Complete
Somerville Baffle Manhole Separation	0.7	0.4	0.4	Complete
Cambridge/Alewife Brook Sewer Separation	12.1	13.8	37.4	Phased design and construction underway; project revisions under regulatory review
Region-wide Floatables Control	1.6	1.6	3.6	Phase design and construction underway
SUBTOTAL	365.6	440.7	581.2	
BOS032 Interceptor Connection Relief	1.1	0	0	Project deleted
Dorchester Brook Conduit In-line Storage	4.1	0	0	Project deleted
TOTAL CSO PLAN	\$ 370.8 M	\$ 440.7 M	\$ 581.2 M	

* Not including costs for past and ongoing planning and support activities, which total \$40 M.

** From MWRA proposed FY03-05 Capital Improvement Program (CIP).

*** Cost of the recommended plan in the Facilities Plan/EIR, now under reevaluation